

IRION COUNTY APPRAISAL DISTRICT 2022 APPROVED BUDGET

Account	2021 Approved Budget	2022 Proposed Budget
Salaries:	Approved 9/1/2020 & Amended 3/23/21	Proposed 6/3/2021- Approved 8/31/2021
Chief Appraiser	\$49,000.00	\$50,000.00
Clerk	\$42,500.00	44,000.00
Retirement- 2021 Rate 6.31% - 2022 Rate 7.48%	\$5,850.00	\$7,040.00
F.I.C.A. Taxes & Unemployment	\$7,000.00	\$7,200.00
Workman's Comp.	\$650.00	\$650.00
Health Insurance	\$23,000.00	\$24,000.00
Total Payroll	\$128,000.00	\$132,940.00
Supplies & Expenses:		
Postage & Appraisal Notices	\$4,000.00	\$4,000.00
Office Equip. Rental/Maint/Purchasing/Supplies	\$2,750.00	\$2,750.00
Bond Premium	\$150.00	\$150.00
Property Insurance & Liability	\$1,400.00	\$1,400.00
Telephone	\$2,000.00	\$2,000.00
Rent	\$360.00	\$360.00
ARB & Arbitration	\$3,000.00	\$3,000.00
Legal Notices/Advertising	\$1,200.00	\$1,200.00
Cell Phone, Travel Allowance, Dues, Education	\$2,800.00	\$2,500.00
Audit	\$4,500.00	\$4,500.00
Legal Services	\$26,200.00	\$10,000.00
GIS, Mapping, Website , TNT Website	\$5,155.00	\$8,500.00
R.E. Appraisal Contract	\$35,750.00	\$37,000.00
Mineral Appraisal Contract	\$94,850.00	\$97,000.00
Data Program Contract & Computers Lease	\$16,000.00	\$16,000.00
Total Expenses:	\$175,115.00	\$190,360.00
Total	\$328,115.00	\$323,300.00
	ESTIMATED ALLOCATION	ESTIMATED ALLOCATION
IRION COUNTY I.S.D.	\$206,876.50	\$202,060.00
IRION COUNTY	\$115,923.03	\$116,390.00
IC WATER CONSERVATION DISTRICT	\$2,559.30	\$2,450.00
CITY OF MERTZON	\$2,756.17	\$2,400.00
TOTAL	\$328,115.00	\$323,300.00