

IRION COUNTY APPRAISAL DISTRICT- 2027 APPROVED BUDGET

ACCOUNT	2027 PROPOSED BUDGET
	APPROVED 9/3/26
SALARIES	
Chief Appraiser	\$57,500.00
Clerk	\$57,500.00
Retirement- 2027 Rate 9.37%	\$10,825.00
F.I.C.A., Taxes & Unemployment	\$8,800.00
Health Insurance	\$35,000.00
TOTAL PAYROLL	\$169,625.00
SUPPLIES & EXPENSES	
ARB & Arbitration	\$4,000.00
Supplies, Equipment Rental, Maintenance	\$3,200.00
Postage & Appraisal Notices	\$6,400.00
Legal Notices/Advertising	\$2,400.00
Telephone	\$2,400.00
Office Rent	\$360.00
Cell Phone, Travel Allowance, Dues, Education	\$2,500.00
Bond Premium	\$150.00
Property Insurance, Liability, & Workman's Comp.	\$5,500.00
Mineral Appraisal Contract	\$130,500.00
R.E. Appraisal Contract	\$40,000.00
GIS, Mapping, Website , TNT Website	\$5,845.00
Audit	\$6,500.00
Data Program (RE Software) Contract & Computer Lease	\$21,565.00
Legal Services	\$10,000.00
Miscellaneous Expenses	\$400.00
TOTAL EXPENSES	\$241,720.00
COMBINED TOTAL	\$411,345.00
2027 APPORTIONMENTS	
IRION COUNTY I.S.D.	\$212,829.90
IRION COUNTY	\$191,193.16
IC WATER CONSERVATION DISTRICT	\$2,838.28
CITY OF MERTZON	\$4,483.66
TOTAL	\$411,345.00